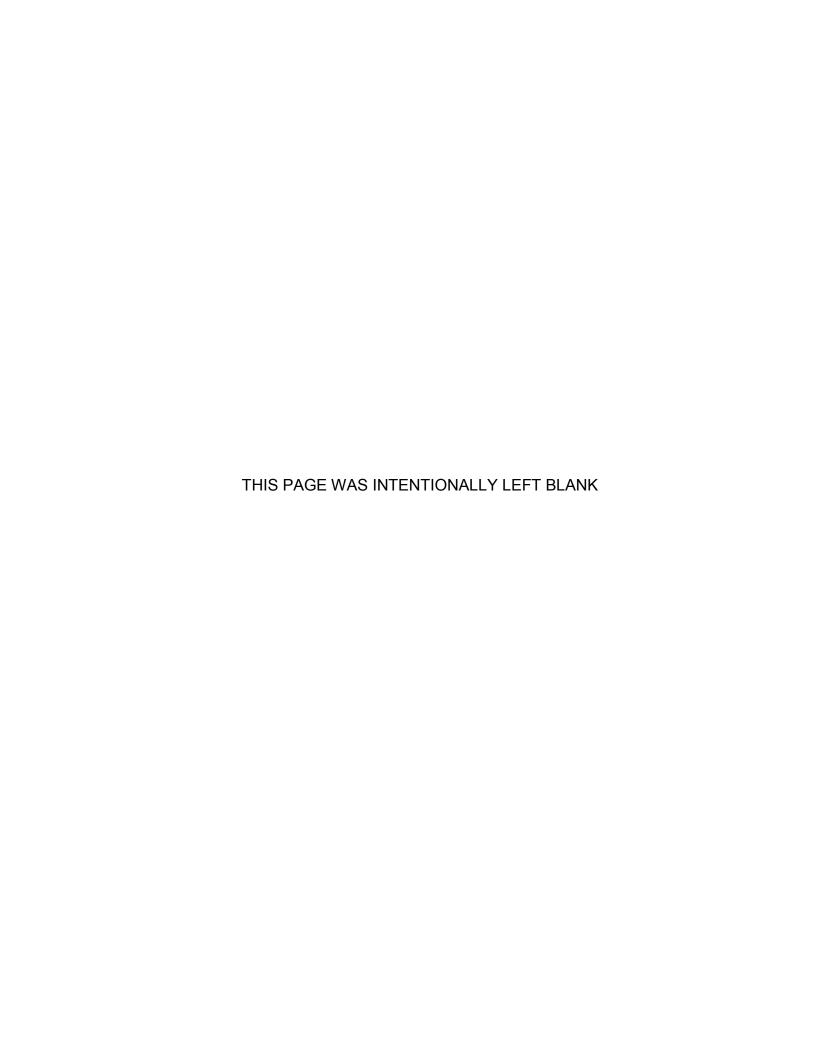


# HR MODERNIZATION BASELINE SURVEY RESULTS AND FINDINGS

December 2008



#### **EXECUTIVE SUMMARY**

### Introduction

In September 2008, the Human Resources Modernization Project (HR Mod) team developed a survey designed to capture information about current human resources (HR) business processes and activities. The survey was also used to identify innovative departmental HR solutions under development or already implemented that could potentially be leveraged to address specific HR Mod goals and objectives. In addition, the HR business process and activity information collected will be used to establish baseline metrics that will assist the HR Mod team in measuring the impact HR Mod reforms are having on improving the efficiency and effectiveness of government operations.

The survey was distributed to 105 HR Administrators covering all State departments, agencies, boards, and commissions (hereafter referred to as departments). The survey yielded a 70% response rate from a blend of small, medium and large departments. It should be noted that virtually all of the large State departments responded to the survey, as a result, the response rate relative to the total number of State employees can be said to exceed 70%.

The Survey contains a total of 48 questions covering six HR areas. Those sections, along with significant findings from the responding departments, are presented below:

# **Significant Findings**

#### Recruitment and Selection

- The hardest to recruit occupational groups were identified as: Office & Allied Services, Financial Services, and Electronic Information Processing.
- Approximately 2,800 separate examinations are administered by State departments annually.
- The majority of the 2,800 examinations administered annually is restricted to current State employees and therefore prohibits qualified candidates who do not work for the State from participating.

#### Planning and HR Related Efforts

- Most organizations have either implemented or are in the process of developing strategic, workforce, and succession plans.
- A number of automated solutions and/or innovative approaches for various HR related processes have been implemented by departments.

# Classification and Compensation

- A substantial amount of effort is being expended by departments to conduct classification studies primarily to refresh outdated classification specifications.
- A substantial amount of effort is being expended by departments to conduct independent compensation studies primarily to address "perceived" retention problems and salary issues.
- Core competencies for specific classifications have already been identified by some departments.

#### **Training**

- Departments have made significant investments in developing in-house training courses for their employees.
- A small number of departments partner with other departments to offer training on common topics or subjects.
- Retirees are regularly rehired by departments to provide subject matter expertise and offer knowledge transfer.
- Supervisory and management training <u>beyond</u> the mandatory 80 hours required by statute is conducted by most departments.

#### Performance Management

- Most departments do not complete probation reports for all probationary employees.
- Most departments do not complete Individual Development Plans and Annual Performance Appraisals for <u>all</u> of their employees.

#### Workforce and Employee Retention

- Many departments do not conduct employee exit interviews or surveys.
- A small number of departments believe they are at risk of not being able to deliver mission critical services due primarily to insufficient and/or unqualified applicant groups and a lengthy selection process.

## **Opportunities**

The survey results and the significant findings cited above indicate there is tremendous opportunity to realize greater efficiency and improve the overall effectiveness of State operations by streamlining and simplifying California's HR system. In addition, there are numerous opportunities

to address staffing deficiencies in specific occupational groups as well as enhance employee performance and productivity. The following are just a few examples of the abundant opportunities revealed through the results of this baseline survey.

Elimination of redundant, independent examination processes by giving one examination for common or similar classifications that can be used by all State departments is just one example of an opportunity to achieve greater efficiency. Other opportunities include eliminating regulatory barriers that prevent the hiring of qualified individuals, and relaxing examination requirements that currently restrict participation in State examinations to individuals currently working for the State. The latter has the potential to dramatically increase the State's pool of eligible candidates for hire and resolve many of the State's recruitment and hiring challenges.

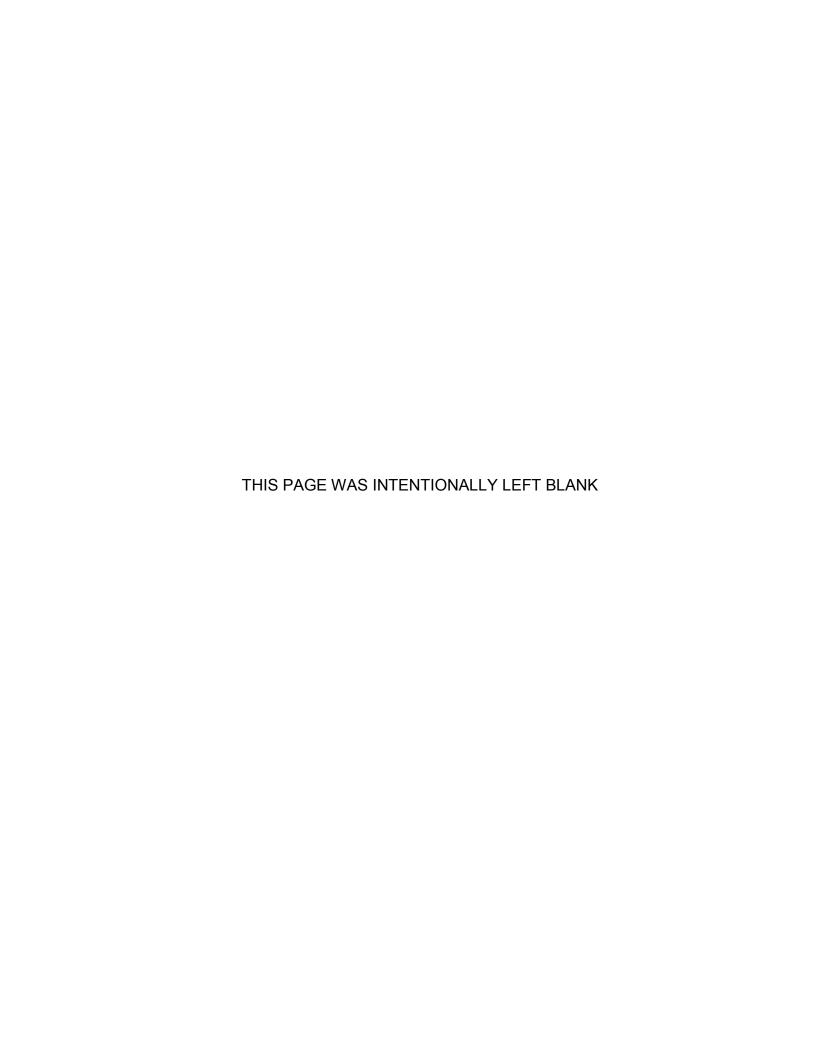
Workforce and succession plans that have already been developed by many State departments can be shared and used by department's that are in the process of developing or have not yet started developing their respective plans to model and create their respective plans. In addition, the information contained within these plans will be useful in forecasting specific resource needs; increased demands for resources within specific occupational groups; and planning statewide recruitment efforts and examinations.

Innovative approaches and solutions that have already been implemented by departments will be thoroughly examined to determine the plausibility of their expanded use statewide. To the greatest extent possible and when feasible, these existing solutions will be leveraged to address statewide needs. Classification and compensation studies in progress or completed by various State departments will be examined and the information collected and analyzed will be utilized, when appropriate, to facilitate class consolidation and aid in the migration to a competency-based classification and compensation model.

Computer-aided and technology-based approaches offering "free" or "inexpensive" training opportunities are currently under investigation. Centralizing and/or automating mandatory training covering common topics such sexual harassment prevention, supervision, and principles of management will result in significant efficiencies through the elimination of redundant training classes independently administered by individual departments.

# **Conclusion**

In conclusion, the results of this survey and initial analysis performed reinforced the goals and objectives set forth in the HR Mod strategic plan and the corresponding accomplishments achieved by the HR Mod Project team thus far. These findings also served to support the project's path and direction as well as planned activities over the next 24 months. A further in-depth analysis of the survey results will be conducted and may reveal additional findings. Additional surveys will also be conducted and the data and findings will be used to help guide and shape HR Mod Project efforts.





# HR MODERNIZATION BASELINE SURVEY RESULTS AND FINDINGS NARRATIVE

# Introduction

In September 2008, the Human Resources Modernization Project (HR Mod) developed a Baseline Survey designed to capture current human resources (HR) activities and innovative aspects of HR that departments have already implemented or accomplished, as well as establish baseline metrics that will assist in documenting and assessing future measurable successes. The survey contains a total of 48 questions, broken down into seven sections: Departmental Information, Recruitment and Selection, Planning and HR Related Efforts, Classification and Compensation, Training, Performance Management, and Workforce and Employee Retention. A copy of the survey is provided as **Attachment A**.

The State of California's business functions are performed by 166 departments, agencies, boards, and commissions. Several small agencies, boards, and commissions utilize larger departments to conduct their HR services. On September 18, 2008, the survey was distributed to 105 HR Administrators. These administrators are responsible for providing HR services for their respective departments and in some instances small boards and commissions. The distribution list containing the names of the HR Administrators was obtained through the Personnel Officer address book within DPA's Outlook Address Book. HR Administrators were asked to coordinate responses with individuals throughout their respective organizations as appropriate. They were not asked or required to provide input for the boards or commissions they service. The deadline for survey responses was November 3, 2008. This report provides a summary of the results of the Baseline Survey.

Survey responses were received from 74 departments. The size breakdown of the departments that provided responses is as follows:

- Small (less than 1,000 employees) 47 (63.5%)
- Medium (1,000 to 4,000 employees) 15 (20.3%)
- Large (more than 4,000 employees) 12(16.2%)

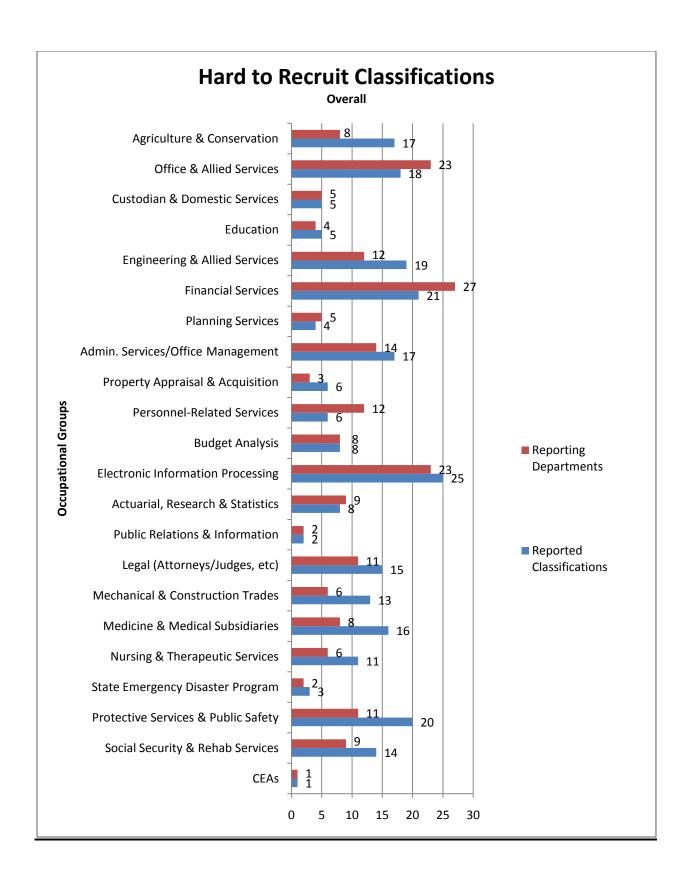
## Survey Results

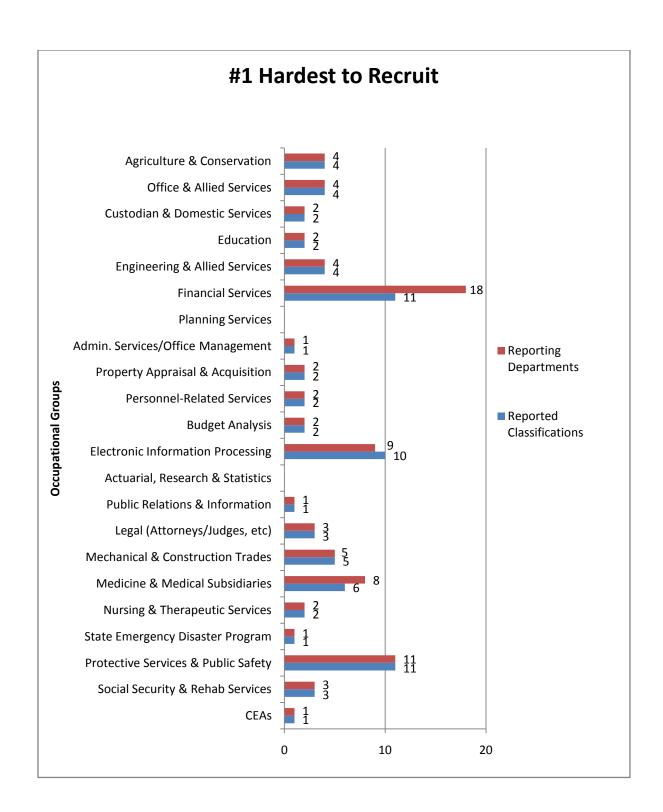
The survey started by asking departments to list, in rank order (1 being the most difficult), the five hardest to recruit classifications. All 74 respondents provided input to this question; however, not all identified explicit classification data. Forty-three (58%) departments submitted general information by either indicating a classification series (e.g., IT Series), a working title, or unspecific classification level or type (e.g. programmer analyst). Thirty-one (42%) departments gave the explicit classification title for each hard to recruit classification. The classifications were categorized into occupational groups using the State of California's Schematic Arrangement of classifications as a guide. The Schematic Arrangement uses a

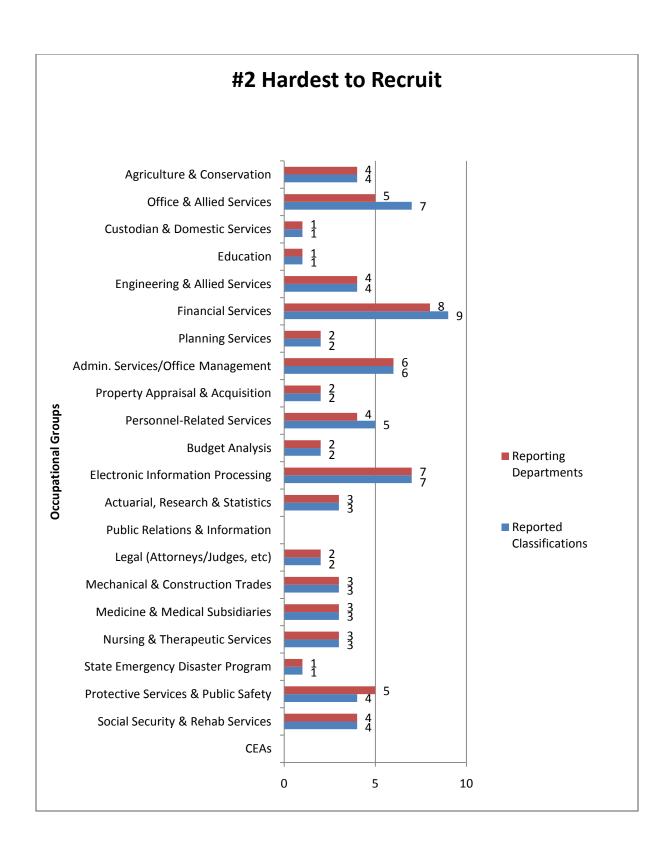
4-digit alpha/numeric code to cluster classifications with broad and similar characteristics into occupational groups. The hard to recruit occupational groups are presented in the order they appear in the Schematic Arrangement. A list of all classifications submitted is provided as **Attachment B**. The following table provides a breakdown of the total number of classifications represented in each occupational group and the Collective Bargaining Identifier (CBID) breakdown of the classifications, when available. When classification series or unspecific classifications were identified in a response, they were counted as "unidentifiable" for the purposes of this recorded finding.

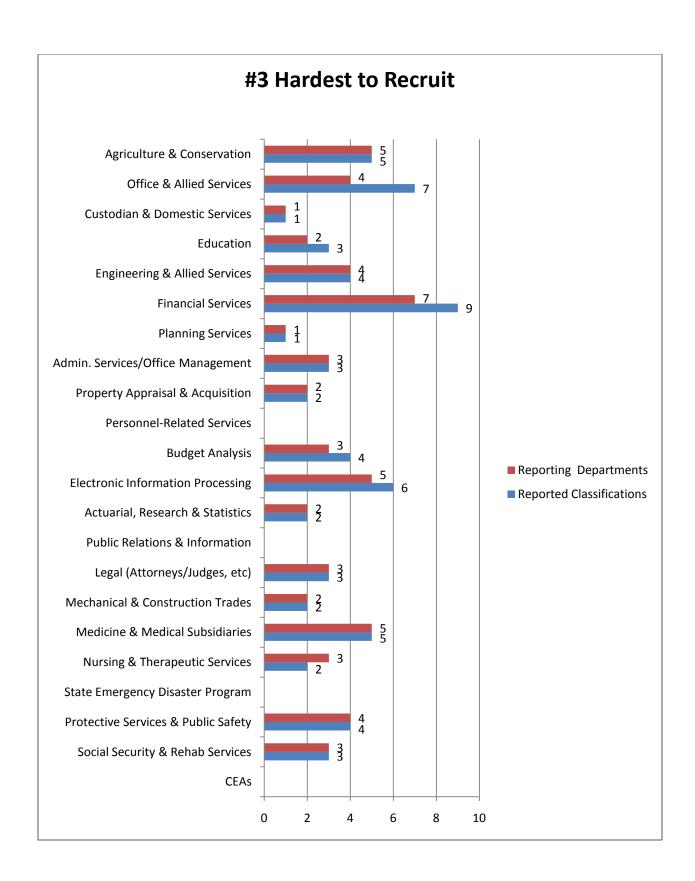
Hard to Recruit Occupational Groups  By Classification Level							
Occupational Group		Classification Level R= Represented; S=Supervisory; M=Managerial; U=Unidentified*; E=Exempt					
	R	S	M	U*	E	Total	
Agriculture & Conservation	11	2	0	4	0	17	
Office & Allied Services	17	0	0	1	0	18	
Custodian & Domestic Services	4	1	0	0	0	5	
Education	2	0	1	2	0	5	
Engineering & Allied Services	16	2	0	1	0	19	
Financial Services	13	3	0	4	1	21	
Planning Services	3	0	1	0	0	4	
Admin. Services/Office Management	13	3	0	0	0	16	
Property Appraisal & Acquisition	5	1	0	0	0	6	
Personnel-Related Services	4	1	0	1	0	6	
Budget Analysis	3	0	0	3	2	8	
Electronic Information Processing	13	2	2	5	3	25	
Actuarial, Research & Statistics	7	1	0	0	0	8	
Public Relations & Information	1	0	1	0	0	2	
Legal (Attorneys/Judges)	13	1	0	1	0	15	
Mechanical & Construction Trades	11	0	0	0	2	13	
Medicine & Medical Subsidiaries	9	1	2	4	0	16	
Nursing/Therapeutic Services	6	2	0	3	0	11	
State Emergency Disaster Program	3	0	0	0	0	3	
Protective Services & Public Safety	17	1	0	2	0	20	
Social Security & Rehab Services	9	0	1	1	3	14	
Career Executive Assignments (CEAs)	0	0	1	0	0	1	
* Classification series or unspecific classifications were counted as "unidentifiable" for the purposes of this finding.							

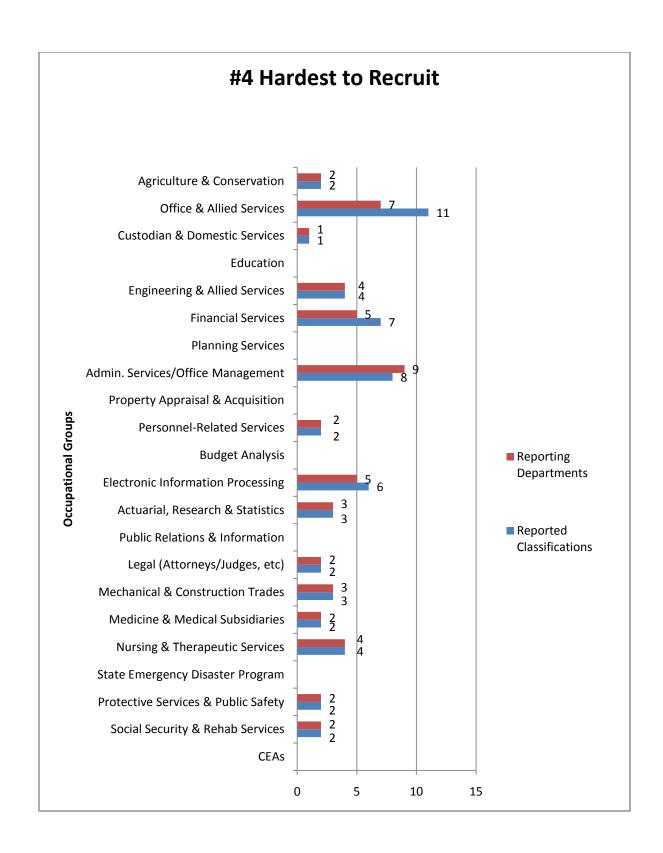
The following six charts provide an overview of the occupational groups by showing the number of hardest to recruit classifications within each occupational group and the number of departments that reported the classifications as hard to recruit. The first table provides an illustration of the hardest to recruit occupational groups overall (ranks 1–5), while the remaining five charts represent the breakdown by ranking. When more than one department reported a classification as hard to recruit, the number of reporting departments is higher than the number of recorded classifications. Conversely, when departments reported more than one classification as hard to recruit within an occupational group, the number of reporting departments is less than the number of reported classifications.

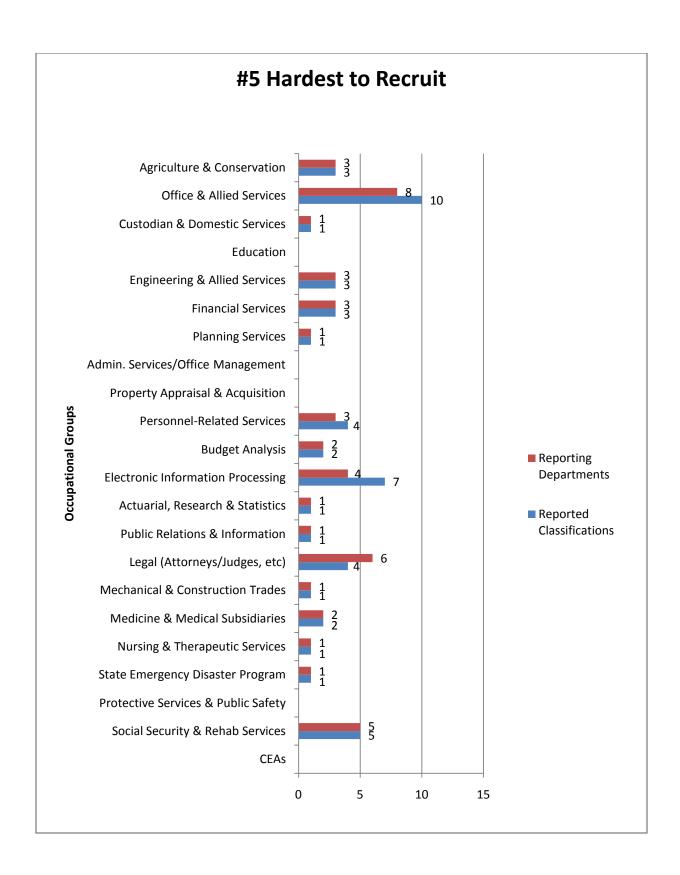




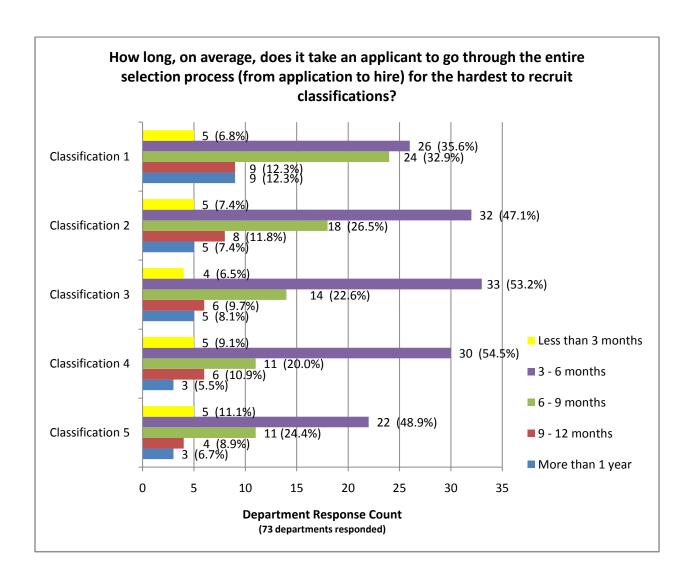




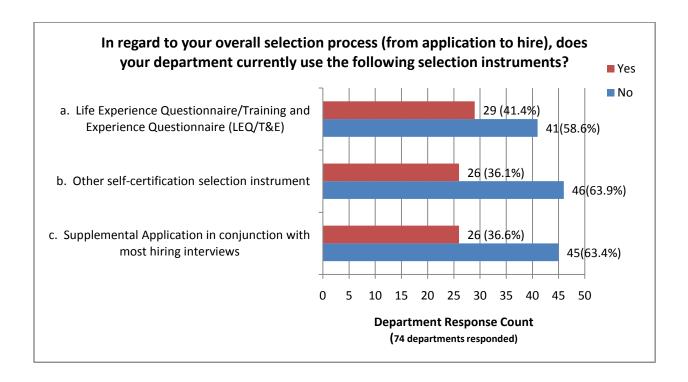




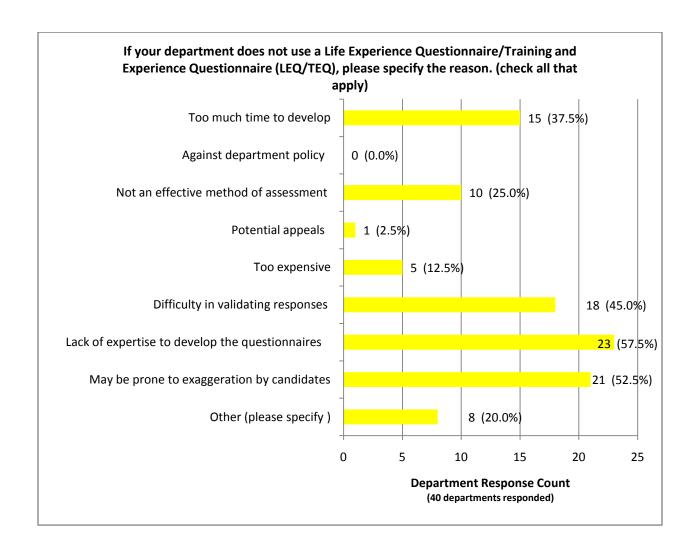
In addition to providing the five hardest to recruit classifications, departments were also asked to provide the average length of time it takes an applicant to go through the selection process (from application to hire) for each of the 5 hardest to recruit classifications. A total of 73 departments responded to this question with the following results:



Departments were asked if they currently utilize specific selection instruments in their overall selection process (from application to hire). A total of 74 departments responded to this question with the following results:

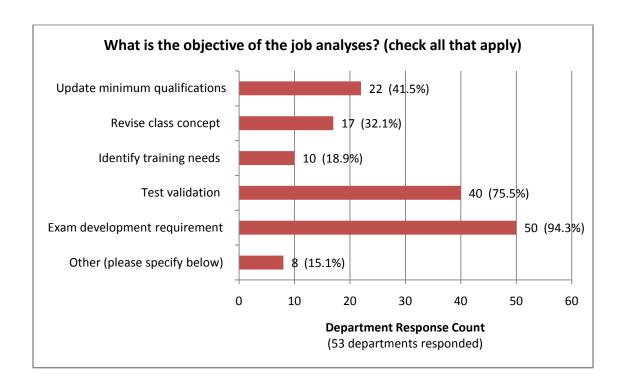


A total of 41 departments responded that they do <u>not</u> currently use a Life Experience Questionnaire/Training and Experience Questionnaire (LEQ/TEQ) in the selection process. As a follow-up, these departments were asked to provide the reason(s) why they do not use the selection instrument. Forty (40) of the 41 departments responded to this question. The following chart provides an overview of the responses. Eight departments provided additional information in the category titled "other." Information provided in this category reiterated a lack of staff and knowledge to create such questionnaires as a reason for not using the LEQ/TEQ.

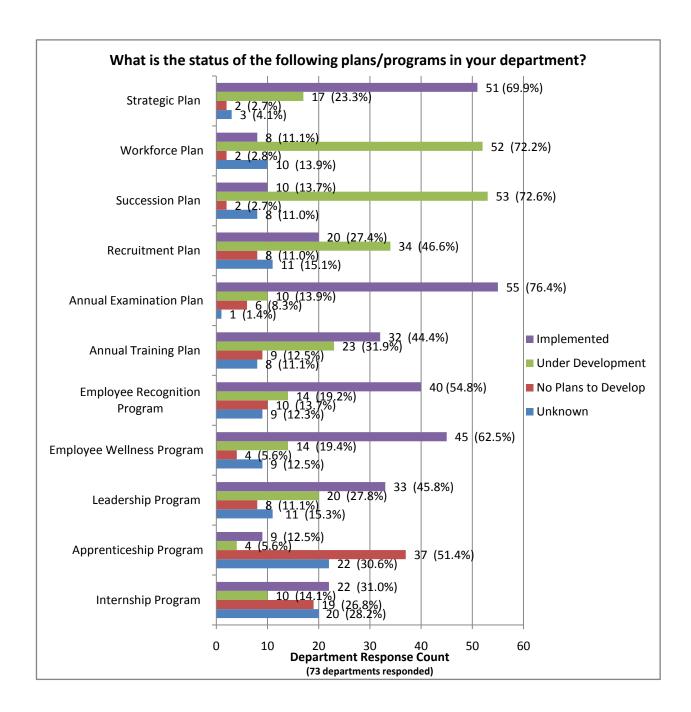


Departments were asked to provide the total number of examinations their organization administers each year and, of that total, how many are administered on an "open" basis. Seventy-three (73) departments answered both questions. Between the 73 responding departments 2,842 examinations are administered annually (an average of 39 per department), and 1,388 (48.8%) of those examinations are administered on an "open" basis.

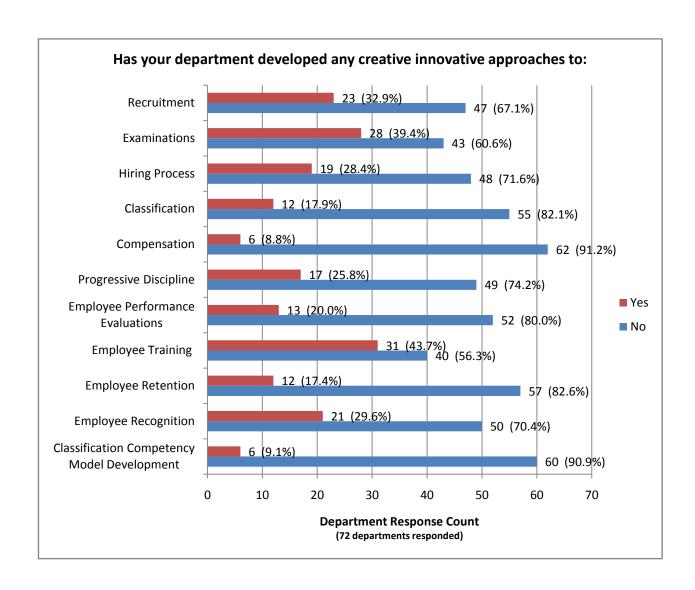
Fifty-three (53) 72.6% of the 73 responding departments indicated they are currently conducting job analyses. Those 53 departments were asked to provide the objective(s) of the job analyses. The following chart presents the results. In addition, 9 responses were provided in the category titled "other." These responses identified compliance with return to work issues, reasonable accommodation and the need to have a constant flow of updated and reliable information to make better employment decisions, save money, and increase productivity as other objectives for conducting a job analysis.



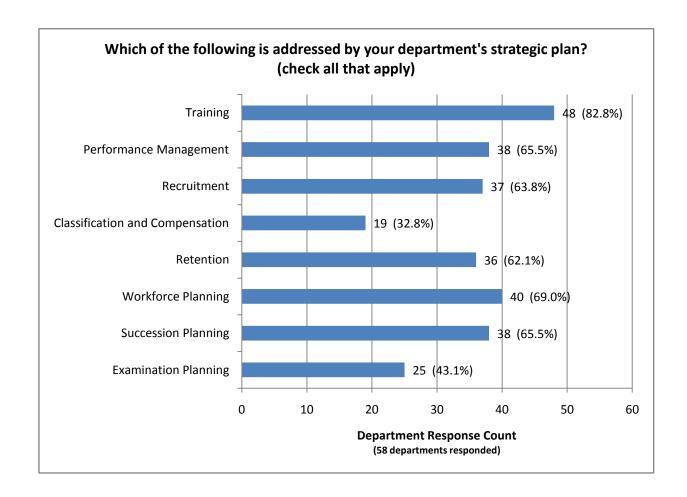
Departments were asked to provide the status of eleven different types of departmental plans/programs. A total of 73 departments responded to various items contained in this question with the following results:



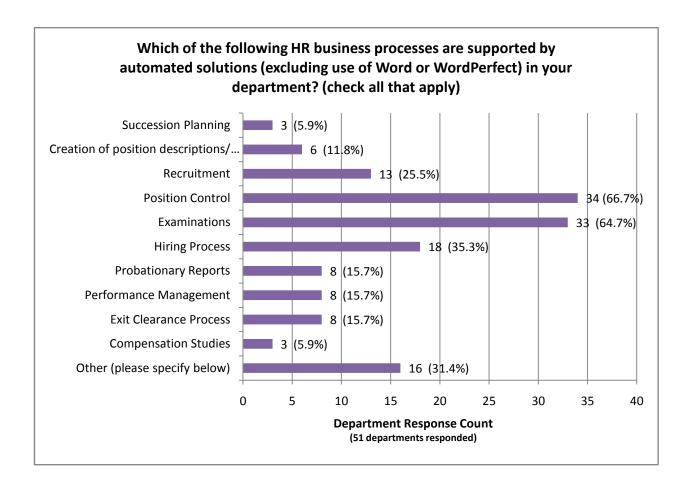
Departments were asked if they have developed any creative innovative approaches to specific HR-related areas. A total of 72 responded to this question with the following results:



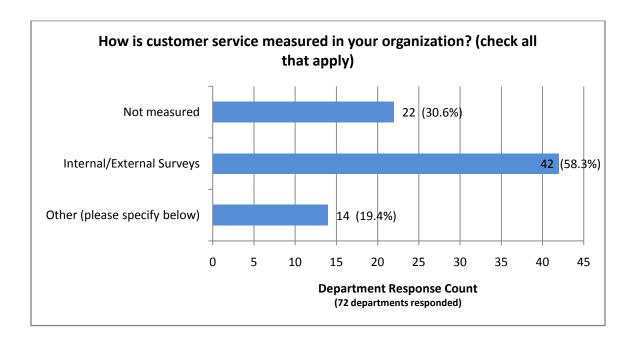
Departments were asked if their Strategic Plan was aligned with specific HR-related functions. A total of 58 departments responded to this question with the following results:



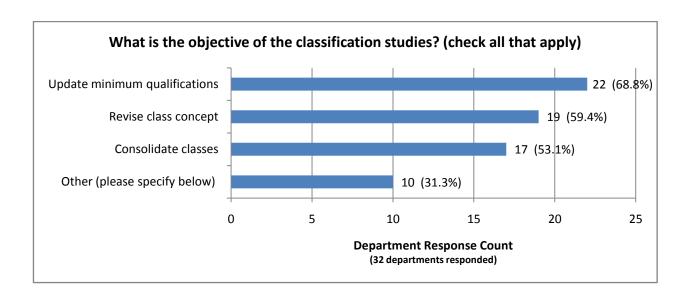
Departments were asked if specific HR processes were supported by automated solutions within their organization (excluding the use of Word or Word Perfect). A total of 51 departments responded to this question, and the results are provided in the following chart. In addition to the specific HR processes presented in the chart, 16 departments provided input through the response option titled "other. This information shows that departments are using automated solutions to address training, track Request for Personnel Action documents , create organizational charts, produce surveys, transfer employees within the department (law enforcement), and conduct job analyses.



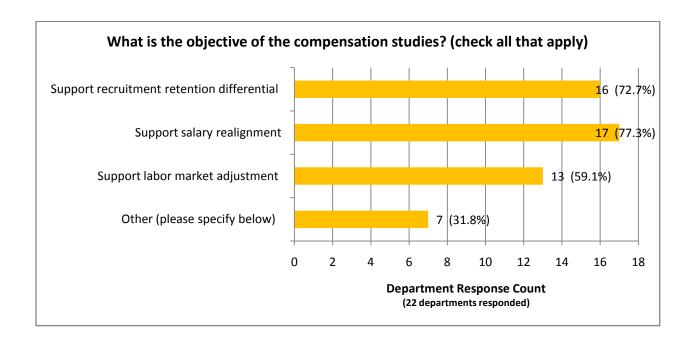
Departments were asked how they measure customer satisfaction within their organization. A total of 72 departments responded to this question with results provided in the following chart. Fourteen (14) additional responses were provided through the response category titled "other." These responses show that departments are also using meetings and feedback forums to measure customer satisfaction.



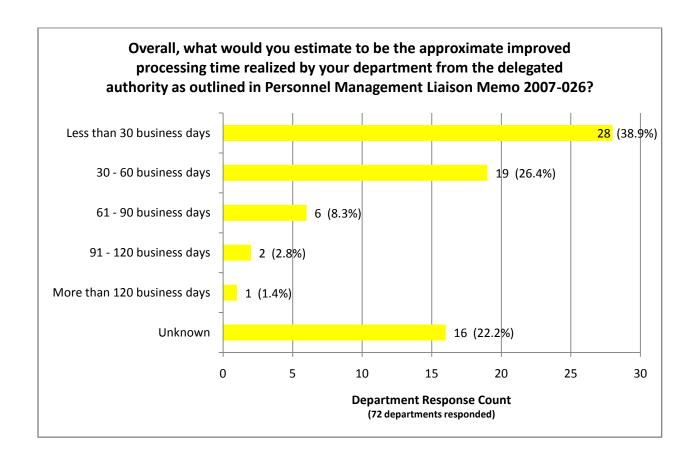
A total of 32 (43.8%) out of 73 responding departments indicated they are currently conducting classification studies. As a follow-up question, those 32 departments were asked to provide the objective(s) of their classification studies. In addition to the three objectives (responses) presented in the question (as shown in the following chart), 10 departments provided additional input through the response category of "other." This information shows that departments are also conducting classification studies to create new classes, create a deep class for an existing classification, and address salary issues.



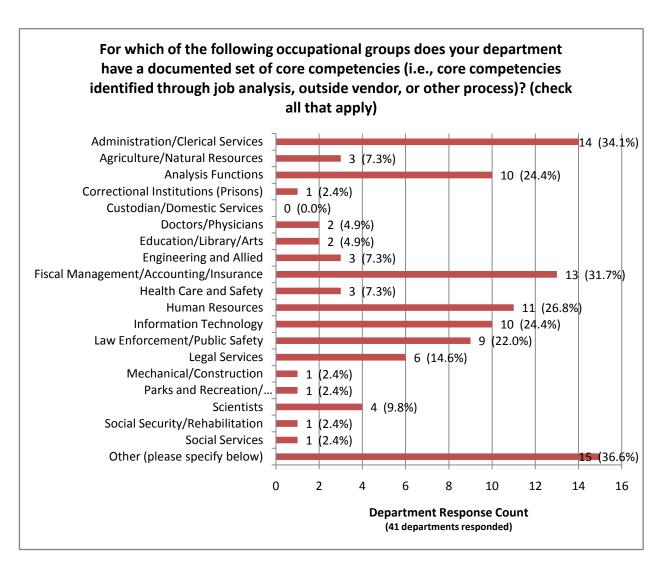
A total of 22 (30.6%) out of 72 responding departments indicated they are currently conducting compensation/salary studies. As a follow-up question, those 22 departments were asked to provide the objective(s) of their compensation/salary studies. In addition to the three objectives (responses) presented in the question (as shown in the following chart), seven departments provided additional input through the response category of "other." While most of the responses reiterated the objective of retaining current staff and addressing pay differentials.



Personnel Management Liaison Memorandum (PML) 2007-026 was released in September 2007. This PML delegated approval authority to departments including, but not limited to, backdating allocations, managerial out-of-class assignments, and backdating appointments. Departments were asked to give an estimate of the approximate improved processing time realized as a result of this PML. A total of 72 departments responded to this questions with the following results:

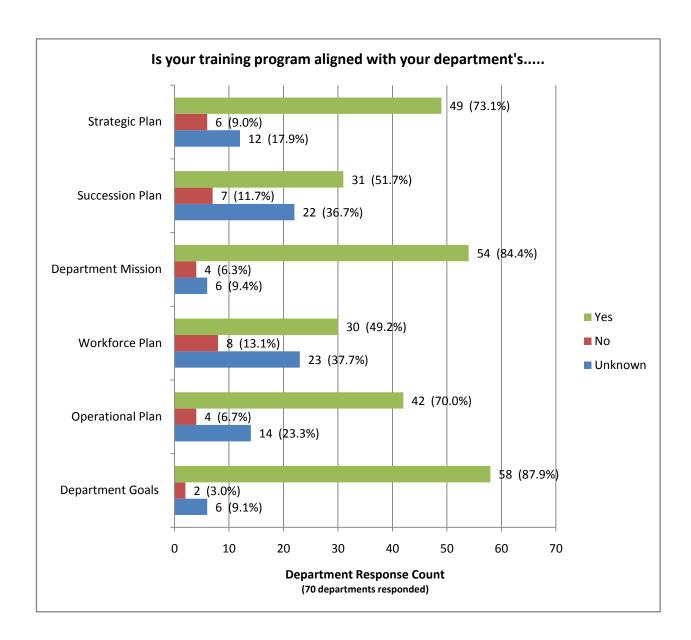


Departments were asked if they had a documented set of core competencies (i.e., core competencies identified through job analysis, outside vendor, or other process). Nineteen (19) specific occupational groups were provided as possible responses, along with a response of "other" for any additional occupational groups. In addition to the information provided in the following chart, the information obtained from the "other" category shows that departments also have a documented set of core competencies specifically for supervisors and managers, law enforcement professionals, and department chaplains. Forty-one (41) departments responded to this question with the following results:

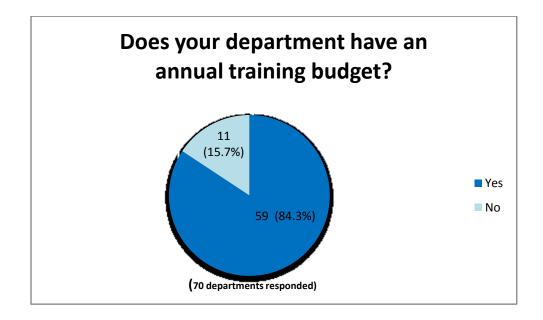


A total of 61 departments responded to the question "What percentage of your department's classifications have defined career ladders?" The results show that an average of 18.7% of classifications have defined career ladders.

Departments were asked if their training program was aligned with specific department plans and goals. A total of 70 departments responded to this question with the following information:



Departments were asked if they had an annual training budget. A total of 70 departments responded to this question with the following results:

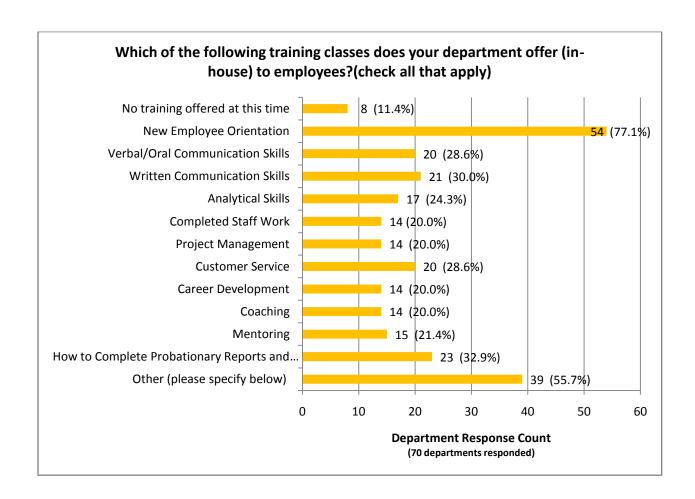


Departments were asked "Which of the following training classes does your department offer (in-house) to employees? (Check all that apply)." In addition to the eleven training areas provided as responses, an "other" response category provided departments the opportunity to submit other areas of training their organization offers internally. Thirty-nine (39) departments provided the following additional training areas:

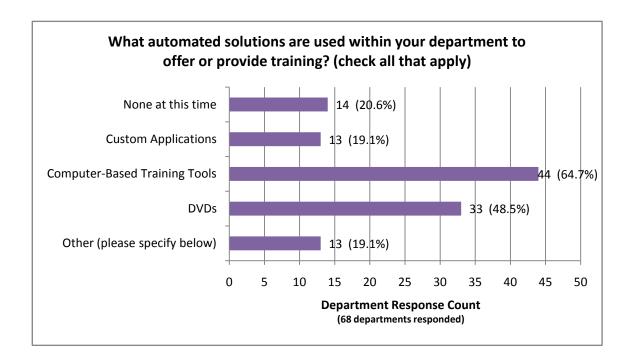
Sexual Harassment
Manager/Supervisor Development
Meeting Facilitation
Law Enforcement-Related Training
Various Technical Courses

Various Computer-Related Courses Defensive Driving Training for Trainers Preparing for Oral Exams

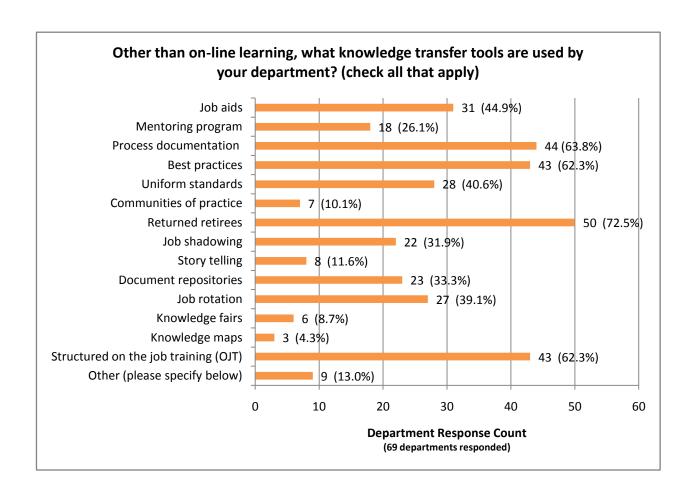
The following illustrates how departments responded to the specific responses provided in the question:



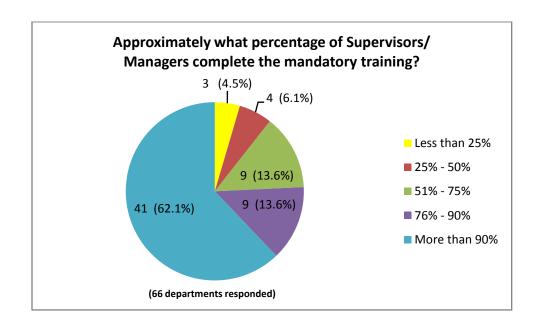
Departments were asked what automated solutions they use to offer or provide training. In addition to the specific responses provided in the question (results shown in the chart below), 13 departments provided additional information through the "other" response category where specific computer-based training tools were identified. Most responses identified the specific type of computer-based training tools used; however, one department did add "Video Conferencing" as another training tool used.



Other than on-line learning, departments were asked to identify what types of knowledge transfer tools are currently utilized within their organization. The following chart provides a summary of the responses. A total of 13 responses were provided in the response category of "other;" however, all entries fit into one of the other tools provided as a response within the question.

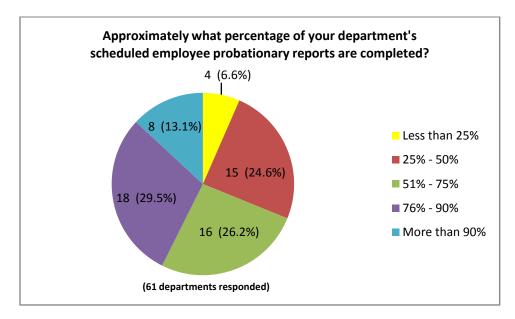


Departments were asked if their organization provided supervisor/manager training beyond the 80 hours required by G.C. Section 19995.4. Out of the 70 departments that responded to this question, 44 (62.9%) responded "yes," and 26 (37.1%) responded "no." Additionally, departments were asked to provide the percentage of supervisors/ managers who complete the mandatory training (as specified in G.C. Section 19995.4. A total of 66 departments responded to this question with the following results:

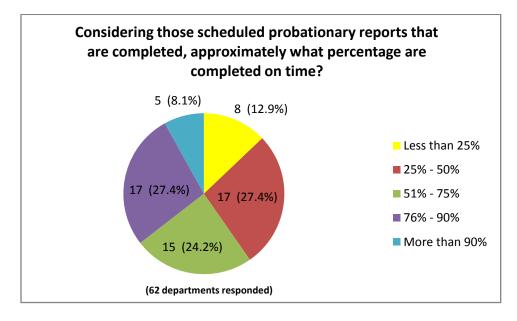


Departments were asked if their organization currently partners with other departments to offer training in common areas. A total of 71 departments responded to this question, 34 (47.9%) responded "yes," and 37 (52.1%) responded "no." In addition, departments were asked if they would be interested in participating in the development of a Human Resources Professional Academy. A total of 68 departments responded, 50 (73.5%) are interested in participating and provided a contact name for future communication.

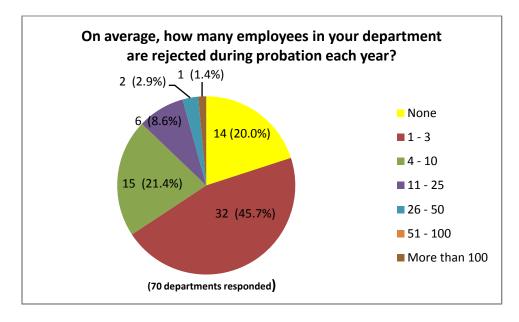
Departments were asked to provide the percentage of scheduled employee probationary reports that are completed. Sixty-one (61) departments responded to this question with the following results:



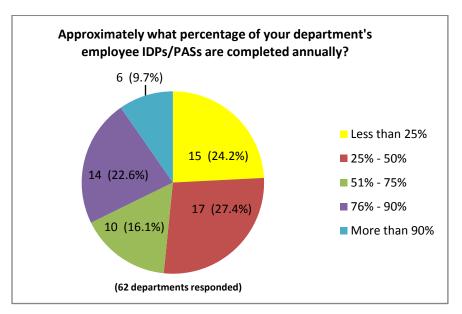
Departments were asked "Considering those scheduled probationary reports that are completed, approximately what percentage are completed on time?" Sixty-two (62) departments responded to this question with the following results:



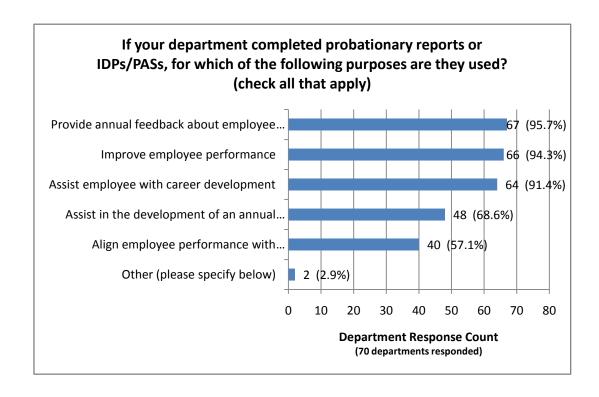
Departments were asked to provide the average number of employees who are rejected during probation each year. Seventy (70) departments responded to this question with the following results (Note: There were no responses to the option "51-100"):



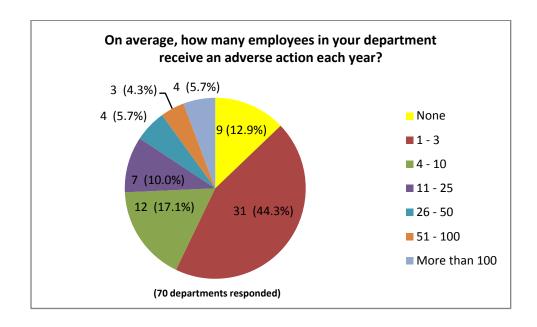
Departments were asked to provide the approximate percentage of the employee Individual Development Plans/Performance Appraisal Summaries (IDP/PAS) that are completed each year. Sixty-two (62) departments responded to this question with the following results:



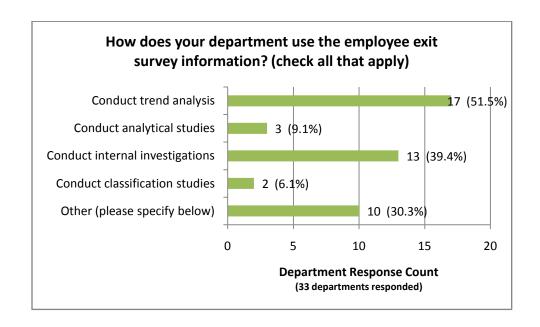
Departments were asked to identify how they use the information obtained from completed IDPs/PASs. In addition to the responses provided in the question (results shown in the following chart), information submitted in the response category of "other" shows that departments also use IDP/PAS information as documentation for employee discipline. A total of 70 departments responded to this question with the following results:



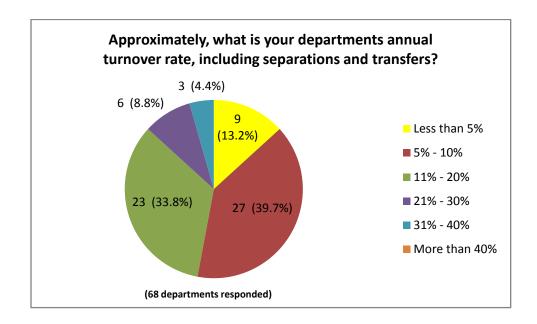
Departments were asked to provide the average number of employees who receive an adverse action each year. Seventy (70) departments responded to the question with the following results:



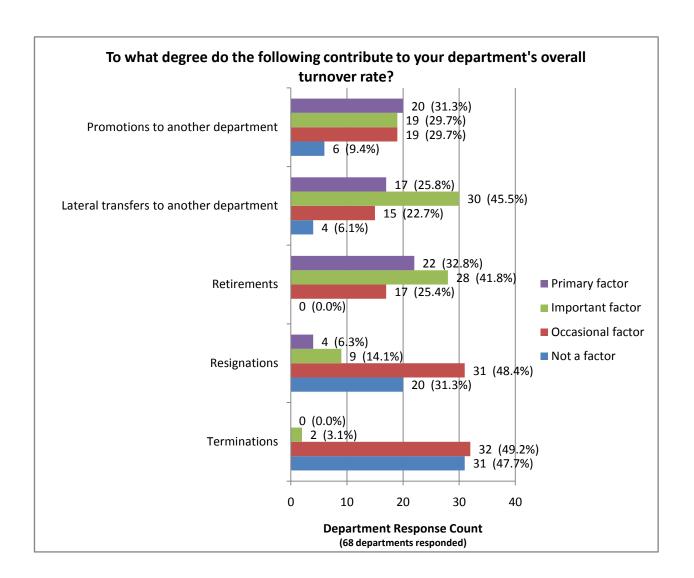
Departments were asked if their organization uses an employee exit survey to collect information regarding why an employee is leaving. A total of 71 departments responded to this question, 34 (47.9%) responded "yes," and 37 (52.1%) responded "no." Those departments that responded "yes," were asked to identify how the employee exit survey is used. A total of 33 departments responded to this question. In addition to the responses provided within the question (results shown in the following chart), information obtained from the response category "other," shows the employee exit survey data is also used to collect state property assigned to the employee and identify problems within the organization.



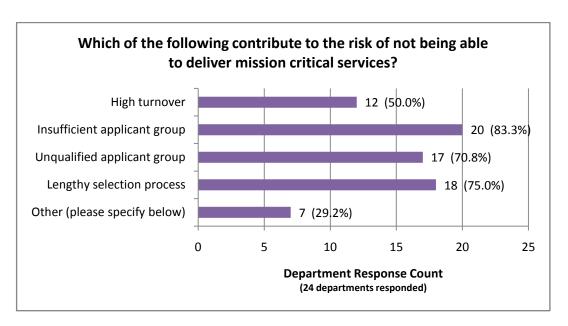
Departments were asked to provide the approximate percentage of its annual turnover rate, including separations and transfers. Sixty-eight (68) departments responded to this question with the following results (Note: There were no responses to the option "More than 40%"):



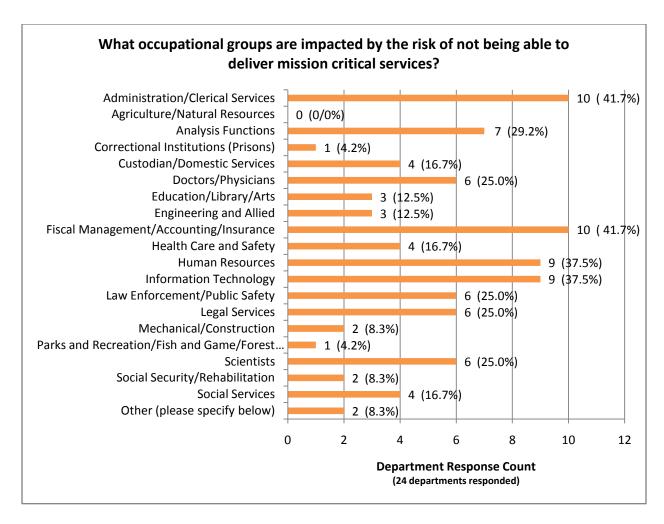
Departments were asked to identify how specific factors (as shown in the chart below) contribute to the organization's overall turnover rate. Sixty-eight (68) departments responded to this question with the following results:



Departments were asked if they felt their organization was at risk of not being able to deliver mission critical services. Seventy-one (71) departments responded to this question with the following results: 24 (33.8%) responded with "yes," while 42 (59.2%) responded "no" and 5 (7.0%) responded as "unknown." As a follow-up to this question, those departments who responded with "yes," were asked to identify contributing factors to this risk and identify the impacted occupational groups associated with the risk. The following two charts provide a summary of the results:

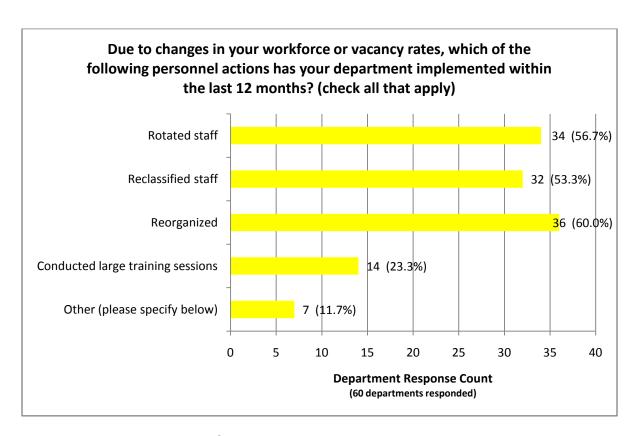


(Responses collected in the "other" category indicate budget issues, downsizing, and salary disparities as other contributing factors.)



(Responses collected in the "other" category provided specific job titles within the specific occupational group.)

Departments were asked to identify personnel actions implemented within the last 12 months to address changes in the organization's workforce and vacancy rates. In addition to the possible responses provided within the question (results provided in the chart below), seven departments provided three additional methods utilized to address the workforce issues – flexible work hours, layoffs, and retired annuitants.



Departments were also asked if their organization has a policy that requires that every new employee be assigned a mentor. All of the 70 responding departments replied "no."

The survey concluded by providing departments the opportunity to add anything they would like to share with the HR Mod Team that was not already addressed in the survey. A total of 19 departments responded. Most of the information provided was clarification and explanation of responses to certain questions. In addition, a few departments provided feedback regarding certain questions within the survey and why they were difficult to answer, from that department's perspective.

The question "How many positions (vacant or filled) do you have assigned to each of the following?" was eliminated from the survey due to the inconsistency in responses. For example, many departments allocate a position to more than one HR function. Some departments accounted for this by reporting the fraction of that position allocated to each HR function, while other departments did not.

### Conclusion:

The survey yielded responses from 70% of the state's HR administrators providing a valuable source of information that will assist the HR Mod Project in measuring its progress and effectiveness in streamlining California's HR processes. An important aspect of the survey is the key contact information that can now be used to obtain additional information concerning the improvements some departments have already developed and implemented to enhance effectiveness and streamline specific HR processes. In addition, the survey confirmed the need for and importance of automation to improve efficiencies and support standard and consistent approaches to HR related functions. The results of this baseline survey will serve to guide the development of future HR Mod surveys. The information provided by departments will serve a myriad of useful purposes including those described below:

Recruitment and Selection. The survey helped to identify trends in classifications or occupational groups encountering recruitment difficulties. While several occupational groups containing hard to recruit classifications were identified, the three occupational groups that contain the highest number of reported hard to recruit classifications are: Office & Allied Services, Financial Services, and Electronic Information Processing. Between the 73 responding departments, we discovered over 2,800 examinations are currently administered annually and over half of those examinations are administered on a promotional basis. HR Mod's development of continuous on-line examinations has the potential to reduce substantial state costs. Exams that are traditionally administered as promotional only will eventually be offered on an "open" basis avoiding the need for individual departments to plan and administer future promotional exams. In addition, conducting exams on an "open" as opposed to "promotional" basis will expand the pools of candidates eligible for hire. The survey information will be useful in planning future open exams and identifying target classifications that have the potential to yield the greatest cost savings or avoidances.

<u>Classification and Compensation</u>. The survey revealed some departments are attempting to address their specific classification and compensation needs through independent departmental studies. Some departments have also identified core competencies for specific classifications within their organization. The work already

performed by these departments will be further examined and the work and expertise gained will be leveraged where feasible.

<u>Training</u>. The survey confirmed that most of the responding departments (84.3%) have a training budget and are providing a variety of in-house training courses to their employees. Departments are using a variety of knowledge transfer tools to ensure knowledge is captured and available for the future workforce. Less than half of the responding departments are partnering with other agencies to offer training in common areas. This may provide an opportunity for HR Mod to take a proactive role in aiding departments in identifying common training areas and establishing training partnerships. Over 50 departments expressed an interest in participating in the development of an HR Professional Academy. The assistance and expertise offered by these departments will be used to develop an HR Academy that offers essential training for all HR professionals.

<u>Performance Management</u>. The survey also examined each departments' ability to successfully conduct performance management through the evaluation of their respective employees. The survey revealed approximately 40% of the responding departments are completing less than 50% of their probationary reports on time and approximately half of the departments are completing less than 50% of their Individual Development Plans/Performance Appraisal Summaries. The survey confirmed that performance management continues to be an area of weakness requiring intense education, automated tools, and resources.

Workforce and Employee Retention. The survey revealed that promotions to another department, transfers to another department and retirements are the leading contributors to department turnover rates. High turnover, insufficient and/or unqualified applicant groups, and lengthy selection processes put some departments at risk of not being able to deliver mission critical services. The HR Mod Strategic Plan emphasizes the importance of workforce planning and the need to forecast the services State government and each state agency will need to provide over the next five years along with the specific knowledge, skill and ability needed to deliver those services. Over 80% of the responding departments have either implemented or are in the process of developing their strategic, workforce, and succession plans. This statistic suggests that departments are beginning to understand and take seriously the necessity to conduct and produce strategic, workforce, and succession plans. This is particularly important in anticipation of the loss of some of the State's most experienced and knowledgeable resources due to retirements.

<u>Automation</u>. The survey provided valuable lead information concerning automated solutions and innovative approaches departments have already taken to address many of their HR challenges. Further research will be conducted with these organizations to learn more about the business processes and automated solutions that have been implemented and their potential applicability and usefulness at a statewide level.



# HR MODERNIZATION BASELINE SURVEY ATTACHMENT A

partmental Information	n	
Please provide your co	stact information. It is	s likely that completion of this surve
50 BYS 7876 19 19		rsonnel, such as the Chief
		ief Deputy Director, Budget Officer
		sponses and provide names and titl
of all contributors so that Department Name:	we may contact them	if necessary.
Primary Contact Name:		
Contact E-mail:		
Contact Telephone Number:		
Other Contributors' Names and Titles:		

	nd Selection	9/2 (9	1750 L 0150	20	
	er from 1 to 5 (1		st difficult), lis	st your depart	ment's
"hardest to re	cruit" classification	ons.			
1,					
2.					
3.					
5.					
3.	Water All Services	V days a social			
	the classification	- mai - 500			
	ant to go through	the entire se	lection proces	ss (from appli	cation to
hire) for these	classifications?				
Plantikaska t	Less than 3 months	3 - 6 months	6 - 9 months	9 - 12 months	More than 1 ye
Classification 1	×	8	×	×	8
Classification 2	8	8	$\simeq$	8	$\sim$
Classification 3	×	8	$\approx$	×	8
Classification 5	$\sim$	8	$\sim$	$\sim$	$\simeq$
Classification 5	0	0	O	U	0
c. Supplemental Applic	cation in conjunction with n	nost hiring interviews		ŏ	ŏ
c. Supplemental Applic	ation in conjunction with n	rost niring interviews		0	0
	artment does not		7	그 많은 이 나는 것이 없는 것이 없다.	aining and
[[일하다] 이번 시간 [일 시간 [2] [2]	iestionnaire (LEC	(/T&E), pleas	e specify the	reason.	
(check all that	apply)				
Too much time t	o develop				
Against departm	ent policy				
Not an effective	method of assessment				
Potential appeals					
Too expensive					
	ating responses				
Difficulty in valid	to develop the questionn	aires			
	to nevelop the diestionia				
Lack of expertise	exaggeration by candidate	15			
Lack of expertise	exaggeration by candidate	46			
Lack of expertise	exaggeration by candidate				

	approximately how many examinations, on average, does your department duct on an annual basis?
	n regard to your answer in question #6, approximately how many of your partmental examinations, on average, are conducted on an open basis?
8 T	s your department currently conducting job analyses?
~	Yes
_	No (If no, proceed to question #10)
U	No (If no, proceed to question # 10)
	Vhat is the objective of the job analyses?
(ch	eck all that apply)
	Update minimum qualifications
	Revise class concept
	Identify training needs
	Test Validation
	Exam development requirement
$\Box$	Other (please specify below)
ш	A STATE OF THE PROPERTY AND A
	<u>-</u>

10. How many positions (v	acant or filled	) do you have a	ssigned to eac	h of the
following?				
a. Recruitment				
o. Compensation				
. Classification				
I, Exams				
2. Transactions				
. Benefits				
, Training				
n. Payroll				
. Generalist/Line Support/Clerical				
. Workforce Planning				
11. What is the status of th	e following pla	ans/programs	in your departr	nent?
	Implemented	Under Development	No Plans to Develop	Unknown
a. Strategic Plan	Ö	Ö	Ö	Ŏ
b. Workforce Plan	0	0	0	Q
c. Succession Plan	0	Ö	O O	Ŏ
d. Recruitment Plan	00000000	Q	Q	00000000
e. Annual Examination Plan	Ŏ	Q	Ŏ	Ŏ
f. Annual Training Plan	Ö	Ŏ	Ö	Ö
g. Employee Recognition Program	Q	Ō	Q	O
h. Employee Wellness Program	Q	Q	Q	Q
. Leadership Program	Q	Q	Q	Q
. Apprenticeship Program	Q	Q	Q	O
k. Internship Program	0	0	0	0
12. Has your department d	eveloped any	creative innova	ative approach	es to:
a. Recruitment		Yes		No.
b. Examinations		Ŏ		00000
c. Hiring Process		0000		Ŏ
d. Classification		Ŏ		Ö
e. Compensation		Ō		Ō
f. Progressive Discipline		Ö		Ö
g. Employee Performance Evaluations		Ō		Ō
h, Employee Training		Ŏ		Ŏ
i. Employee Retention		Ŏ		Ŏ
. Employee Recognition		000000		000000
k. Classification Competency Model Devel	opment	Ŏ		Ō
		N750		

13.	Which of the following is addressed by your department's strategic plan?
(ch	eck all that apply)
	Training
	Performance Management
	Recruitment
	Classification and Compensation
	Retention
	Workforce Planning
	Succession Planning
	Examination Planning
14.	Which of the following HR business processes are supported by automated
	utions (excluding use of Word or Word Perfect) in your department?
(ch	eck all that apply)
	Succession Planning
	Creation of position descriptions/ job duty statements
	Recruitment
	Position Control
	Examinations
	Hiring Process
	Probationary Reports
	Performance Management
	Exit Clearance Process
	Compensation Studies
	Other (please specify below)
15.	How is customer satisfaction measured in your organization?
(ch	eck all that apply)
	Not measured
	Internal/External surveys
	Other (please specify below)
	y)
	_

assification and	Compensation
16. Is your depart	ment currently conducting classification studies?
O Yes	
No (If no, proceed to o	question #18)
17. What is the ob	jective of the classification studies?
(check all that app	oly)
Update minimum quali	fications
Revise class concept	
Consolidate classes	
Other (please specify b	below)
	<u>*</u>
	<u>*</u>
18. Is your depart	ment currently conducting compensation/salary studies?
O Yes	
No (If no, proceed to o	question #20)
10 What is the ob	ejective of the compensation studies?
(check all that app	2页 2 (2) (2) (2) (2) (2) (2) (2) (2) (2) (
Support recruitment re	Contraction of the Contraction o
Support salary realigns	
Support labor market	adjustment
Other (please specify t	below)

de cla to	Personnel Management Liaison Memo 2007- 026 delegated approval authority to partments including, but not limited to, backdating allocations; managerial out of ass assignments; and backdating appointments. Overall, what would you estimate be the approximate improved processing time realized by your department from is delegated authority since September 2007?
C	Less than 30 business days
C	30 - 60 business days
C	61 - 90 business days
C	91 - 120 business days
C	More than 120 business days
C	) Unknown
do an	<ul> <li>For which of the following occupational groups does your department have a cumented set of core competencies (i.e., core competencies identified through job alysis, outside vendor, or other process)?</li> <li>heck all that apply)</li> </ul>
	Administration/Clerical Services
	Agriculture/Natural Resources
	Analysis Functions
	Correctional Institutions (Prisons)
	Custodian/Domestic Services
	Doctors/Physicians
	Education/Library/Arts
	Engineering and Allied
	Fiscal Management/Accounting/Insurance
	Health Care and Safety
	Human Resources
	Information Technology
	Law Enforcement/Public Safety
	Legal Services
Г	Mechanical/Construction
_	1
	Parks and Recreation/Fish and Game/Forest Protection
	Scientists
	Scientists

22 What	ontogo of varia department's alocalitantians have defined
ladders?	entage of your department's classifications have defined career
ladders?	

23. Is your training progran		partment's?:	
a. Strategic Plan	Yes	No O	Unknown
b. Succession Plan		X	
c. Department Mission	0	ŏ	ŏ
d. Workforce Plan	X	ŏ	ŏ
e. Operational Plan	Ŏ	ŏ	00000
f. Department Goals	ŏ	ŏ	ŏ
Other (please specify below)	0	0	0
20 00 00 00 00 00 00 00 00 00 00 00 00 0	×.		
24. Does your department h	ave an annual training	budget?	
○ Yes			
○ No			
25. On average, what is the			
a. Job-Required Training b. Job-Related Training			
b. Job-Related Training		•	
c. Career-Related Training		•	
d. Upward Mobility Training		•	

employees?	
(check all that apply)	
No Training Offered at this time	
New Employee Orientation	
Verbal/Oral Communication Skills	
Written Communication Skills	
Analytical Skills	
Completed Staff Work	
Project Management	
Customer Service	
Career Development	
Coaching	
Mentoring	
	and Individual Development Plans/Performance Appraisal Summaries (IDP/PAS)
_	and Individual Development Plans/Performance Appraisal Summaries (LDP/PAS)
Other (please specify below)	
	<u>a</u>
	ns are used within your department to offer or provide
27. What automated solution training? (check all that apply)  None at this time Custom Applications Computer-Based Training Tools DVDs Other (please specify below)	ns are used within your department to offer or provide
training? (check all that apply)  None at this time Custom Applications Computer-Based Training Tools DVDs	ns are used within your department to offer or provide
training? (check all that apply)  None at this time Custom Applications Computer-Based Training Tools DVDs	ns are used within your department to offer or provide
training? (check all that apply)  None at this time Custom Applications Computer-Based Training Tools DVDs	ns are used within your department to offer or provide
training? (check all that apply)  None at this time Custom Applications Computer-Based Training Tools DVDs	ns are used within your department to offer or provide
training? (check all that apply)  None at this time Custom Applications Computer-Based Training Tools DVDs	ns are used within your department to offer or provide
training? (check all that apply)  None at this time Custom Applications Computer-Based Training Tools DVDs	ns are used within your department to offer or provide
training? (check all that apply)  None at this time Custom Applications Computer-Based Training Tools DVDs	ns are used within your department to offer or provide

check all that app	ply)			
Job Aids				
Mentoring program				
Process documentation	a			
Best practices				
Uniform standards				
Communities of practic	ce			
Returned retirees				
Job shadowing				
Story telling				
Document repositories	Ĭ,			
Job rotation				
Knowledge fairs				
Knowledge maps				
Structured on the job to	training (OJT)			
Other (please specify b	below)			
6		N		
	2	d		
	partment currently prure required by G.C. S		Supervisors/Manage	rs
O No				
○ ○ № IO. Approximately	y what percentage of	Supervisors/Man	nagers complete the	
0. Approximately	함께 돌아가게 하는 하는데 얼마를 하는데 하다 하는데 되었다.	Supervisors/Man	nagers complete the	
No  RO. Approximately nandatory training  Less than 25%	함께 돌아가게 하는 하는데 얼마를 하는데 하다 하는데 되었다.	Supervisors/Man	nagers complete the	
No  RO. Approximately nandatory trainin  Less than 25%  25% - 50%	함께 돌아가게 하는 하는데 얼마를 하는데 하다 하는데 되었다.	Supervisors/Man	nagers complete the	
No  80. Approximately mandatory trainin  Less than 25%  25% - 50%  51% - 75%	함께 돌아가게 하는 하는데 얼마를 하는데 하다 하는데 되었다.	Supervisors/Man	nagers complete the	
No  80. Approximately nandatory trainin  Less than 25%  25% - 50%  51% - 75%  76% - 90%	함께 돌아가게 하는 하는데 얼마를 하는데 하다 하는데 되었다.	Supervisors/Man	nagers complete the	
No  80. Approximately mandatory trainin  Less than 25%  25% - 50%  51% - 75%	함께 돌아가게 하는 하는데 얼마를 하는데 하다 하는데 되었다.	Supervisors/Man	nagers complete the	

31. Do yo areas?	u currently partner with other departments to offer training in comm	on
O Yes		
O No		
	or department interested in participating in the development of a Hun s Professional Academy?	ian
Yes	s i rotessional academy.	
O No		
~	provide the name and e-mail of a departmental contact person.	

Performance Management
33. Approximately what percentage of your department's scheduled employee probationary reports are completed?
C Less than 25%
25% - 50%
S1% - 75%
76% - 90%
More than 90%
34. Considering those scheduled probationary reports that are completed, approximately what percentage are completed on time?
Less than 25%
25% - 50%
51% - 75%
76% - 90%
More than 90%
35. On average, how many employees in your department are rejected during probation each year?
O None
O 1 - 3
O 4 - 10
O 11 - 25
26 - 50
O 51 - 100
More than 100
36. Approximately what percentage of your department's employee Individual Development Plans/Performance Appraisal Summaries (IDPs/PASs) are completed annually?
Less than 25%
25% - 50%
51% - 75%
76% - 90%
More than 90%

the following purposes are they used? (check all that apply)  Provide annual feedback about employee performance  Improve employee performance  Assist in the development of an annual training plan  Align employee performance with departmental goals and objectives  Other (please specify below):  38. On average, how many employees in your department receive an adverse act each year?  None  1 - 3  4 - 10  11 - 25  26 - 50  51 - 100  More than 100		department completes proba	tionary reports and IDPs/PAS	Ss, for which o
Provide annual feedback about employee performance  Improve employee performance  Assist employee with career development  Assist in the development of an annual training plan  Align employee performance with departmental goals and objectives  Other (please specify below)  38. On average, how many employees in your department receive an adverse act each year?  None  1 - 3  4 - 10  11 - 25  26 - 50  51 - 100		4 TT ( T ) TO THE TO SECURE WHEN THE TAXABLE PARTY OF THE TOTAL TO SECURE WHEN THE TAXABLE PARTY OF TAXAB		
Improve employee performance  Assist employee with career development  Assist in the development of an annual training plan  Align employee performance with departmental goals and objectives  Other (please specify below)  38. On average, how many employees in your department receive an adverse act each year?  None  1-3  4-10  11-25  26-50  51-100	(check all t	hat apply)		
Assist employee with career development  Assist in the development of an annual training plan  Align employee performance with departmental goals and objectives  Other (please specify below)  38. On average, how many employees in your department receive an adverse acteach year?  None  1 - 3  4 - 10  11 - 25  26 - 50  51 - 100	Provide ann	ual feedback about employee performance		
Assist in the development of an annual training plan  Align employee performance with departmental goals and objectives  Other (please specify below)  38. On average, how many employees in your department receive an adverse acteach year?  None  1 - 3  4 - 10  11 - 25  26 - 50  51 - 100	Improve em	ployee performance		
Align employee performance with departmental goals and objectives  Other (please specify below)  38. On average, how many employees in your department receive an adverse act each year?  None  1 - 3  4 - 10  11 - 25  26 - 50  51 - 100	Assist emplo	yee with career development		
Other (please specify below)  38. On average, how many employees in your department receive an adverse act each year?  None  1 - 3  4 - 10  11 - 25  26 - 50  51 - 100	Assist in the	development of an annual training plan		
38. On average, how many employees in your department receive an adverse act each year?  None  1 - 3  4 - 10  11 - 25  26 - 50  51 - 100	Align emplo	ee performance with departmental goals and	objectives	
38. On average, how many employees in your department receive an adverse act each year?  None  1 - 3  4 - 10  11 - 25  26 - 50  51 - 100	Other (pleas	se specify below)		
each year?  None  1 - 3  4 - 10  11 - 25  26 - 50  51 - 100		*		
each year?  None  1 - 3  4 - 10  11 - 25  26 - 50  51 - 100		w!		
each year?  None  1 - 3  4 - 10  11 - 25  26 - 50  51 - 100				
<ul> <li>None</li> <li>1 - 3</li> <li>4 - 10</li> <li>11 - 25</li> <li>26 - 50</li> <li>51 - 100</li> </ul>			ı your department receive an	adverse action
○ 1 - 3 ○ 4 - 10 ○ 11 - 25 ○ 26 - 50 ○ 51 - 100	each year?			
<ul> <li>○ 4 - 10</li> <li>○ 11 - 25</li> <li>○ 26 - 50</li> <li>○ 51 - 100</li> </ul>	O None			
○ 11 - 25 ○ 26 - 50 ○ 51 - 100	01-3			
O 26 - 50 O 51 - 100	0 4 - 10			
O 51 - 100	11 - 25			
	26 - 50			
More than 100	O 51 - 100			
	More than 1	00		
	0			

orkforce and Employee Retention				
39. Does your department regarding why an employe		ee exit survey	to collect inform	nation
Yes				
No (If no, proceed to question #41)				
40. How does your departr (check all that apply)	ment use the e	mployee exit s	urvey information	on?
Conduct trend analysis				
Conduct analytical studies				
Conduct internal investigations				
Conduct classification studies				
Other (please specify below)	171			
	ے			
7	2			
41. Approximately, what is	vour departm	ent's annual tu	rnover rate, inc	ludina
separations and transfers?				101-001-00-50A
C Less than 5%				
O 5% - 10%				
11% - 20%				
21% - 30%				
č				
31% - 40%				
More than 40%				
42. To what degree do the	following con	tribute to your	department's o	/erall
turnover rate?				
	Primary factor	Important factor	Occasional factor	Not a factor
a. Promotions to another department	Ö	Ö	Ö	Ö
<ul> <li>b. Lateral transfers to another department</li> </ul>	O	O	O	O
c. Retirements	0	0	0	0
d. Resignations	0	0	0	0
e. Terminations	0	0	0	0
43. Is your department cur	rently at risk o	f not being able	e to deliver miss	ion critical
services?	00-00-00 <b>=</b> 11777/3/3773		v. v-00000000000000000000000000000000000	CONTRACTOR TOTAL
Yes				
No (If no, proceed to question #46)				
0				
Unknown (If unknown, proceed to qu	uestion #46)			

	High turnover
	Insufficient applicant group
	Unqualified applicant group
	Lengthy selection process
$\Box$	Other (please specify below)
_	<u> </u>
	×
4E	Based on your answers to questions #43 & 44, what are the impacted
	upational groups?
	eck all that apply)
	Administration/Clerical Services
	Agriculture/Natural Resources
	Analysis Functions
	Correctional Institutions (Prisons)
	Custodian/Domestic Services
	Doctors/Physicians
	Education/Library/Arts
	Engineering and Allied
$\Box$	Fiscal Management/Accounting/Insurance
	Health Care and Safety
	Human Resources
	Information Technology
	Law Enforcement/Public Safety
	Legal Services
	Mechanical/Construction
	Parks and Recreation/Fish and Game/Forest Protection
	Scientists
	Social Security/Rehabilitation
	Social Services
П	Other (please specify below)
- 1	

	to changes in your v el actions has your d Il that apply)			
Rotate				
	fied staff			
Reorga				
200	ed large training sessions			
Other (	please specify below)			
		-		
	your department h	ave a policy that	requires that ev	very new employee be
O Yes				
O No				

omments	
48. If there is anything yo	ou would like to share with the HR Mod Team that has not
been addressed in this sur	rvey please list it below.
	<u> </u>





# HR MODERNIZATION BASELINE SURVEY ATTACHMENT B

	Agricultural & Conservation
1	Veterinary Medical Officer
2	Aquatic Pest Control Program Manager
3	Aquatic Pest Control Classifications
4	Insect Biologist (Biosystematist)
5	Agricultural Economist
6	Hazardous Substance Engineers
7	Hazardous Substance Scientists
8	Staff Environmental Scientists
9	Electric Generation System Specialist I, II,III
10	Electric Trans. System Prog. Specialist I, II,III
11	Associate Energy Specialist (FO, TED, EFF)
12	Energy Commission Specialist I, II, II (FO, TED, EFF)
13	Assistant Chief (Sup)
14	Forester I and II
15	Fire Captain
16	Fire Fighter II (SP)
17	Paramedic
	Office & Allied Services
	CITTICE & AILIED SERVICES
1	
1	Office Assistant (Typing) - Los Angeles
2	Office Assistant (Typing) - Los Angeles Office Technician
2	Office Assistant (Typing) - Los Angeles Office Technician Office Services Supervisor I (Typing)
2 3 4	Office Assistant (Typing) - Los Angeles Office Technician Office Services Supervisor I (Typing) Senior Legal Typist
2 3 4 5	Office Assistant (Typing) - Los Angeles Office Technician Office Services Supervisor I (Typing) Senior Legal Typist Associate Secretary
2 3 4 5	Office Assistant (Typing) - Los Angeles Office Technician Office Services Supervisor I (Typing) Senior Legal Typist Associate Secretary Executive Secretary
2 3 4 5 6 7	Office Assistant (Typing) - Los Angeles Office Technician Office Services Supervisor I (Typing) Senior Legal Typist Associate Secretary Executive Secretary Executive Secretary I
2 3 4 5 6 7 8	Office Assistant (Typing) - Los Angeles Office Technician Office Services Supervisor I (Typing) Senior Legal Typist Associate Secretary Executive Secretary Executive Secretary I Executive Secretary
2 3 4 5 6 7 8	Office Assistant (Typing) - Los Angeles Office Technician Office Services Supervisor I (Typing) Senior Legal Typist Associate Secretary Executive Secretary Executive Secretary I Executive Secretary Executive Assistant
2 3 4 5 6 7 8 9	Office Assistant (Typing) - Los Angeles Office Technician Office Services Supervisor I (Typing) Senior Legal Typist Associate Secretary Executive Secretary Executive Secretary I Executive Secretary Executive Assistant Legal Secretary
2 3 4 5 6 7 8	Office Assistant (Typing) - Los Angeles Office Technician Office Services Supervisor I (Typing) Senior Legal Typist Associate Secretary Executive Secretary Executive Secretary I Executive Secretary Executive Assistant Legal Secretary Microfilm Technician
2 3 4 5 6 7 8 9 10 11	Office Assistant (Typing) - Los Angeles Office Technician Office Services Supervisor I (Typing) Senior Legal Typist Associate Secretary Executive Secretary Executive Secretary I Executive Secretary Executive Assistant Legal Secretary Microfilm Technician Digital Print Operator
2 3 4 5 6 7 8 9 10 11	Office Assistant (Typing) - Los Angeles Office Technician Office Services Supervisor I (Typing) Senior Legal Typist Associate Secretary Executive Secretary Executive Secretary I Executive Secretary Executive Assistant Legal Secretary Microfilm Technician
2 3 4 5 6 7 8 9 10 11 12 13	Office Assistant (Typing) - Los Angeles Office Technician Office Services Supervisor I (Typing) Senior Legal Typist Associate Secretary Executive Secretary Executive Secretary I Executive Secretary Executive Assistant Legal Secretary Microfilm Technician Digital Print Operator Printing Trades Specialist Trainee
2 3 4 5 6 7 8 9 10 11 12 13	Office Assistant (Typing) - Los Angeles Office Technician Office Services Supervisor I (Typing) Senior Legal Typist Associate Secretary Executive Secretary Executive Secretary I Executive Secretary Executive Assistant Legal Secretary Microfilm Technician Digital Print Operator Printing Trades Specialist Trainee Accounting Technician
2 3 4 5 6 7 8 9 10 11 12 13 14	Office Assistant (Typing) - Los Angeles Office Technician Office Services Supervisor I (Typing) Senior Legal Typist Associate Secretary Executive Secretary Executive Secretary I Executive Secretary Executive Assistant Legal Secretary Microfilm Technician Digital Print Operator Printing Trades Specialist Trainee Account Clerk

## **Custodian & Domestic Services**

- 1 Custodian
- 2 Clinical Dietitian
- 3 Assistant Director of Dietetics
- 4 Public Health Nutrition Consultant II
- 5 Cooks (Food Service)

### **Education**

- 1 School Counselors
- 2 Postsecondary Education Manager
- **3** Associate in Postsecondary Educations Studies
- 4 Unit 21 Consultant Classifications
- 5 Librarian

## **Engineering & Allied Services**

- 1 Civil Engineer Associate
- 2 Senior Engineer, SF Bay Conserv. & Dev. Comm.
- 3 Civil Engineer Classifications
- 4 Senior Structural Engineer
- 5 Electrical-Mechanical Testing Technician II
- 6 Telecommunications Engineer
- 7 Associate Seismologist
- 8 Senior Seismologist
- 9 Energy & Mineral Resource Engineer
- 10 Oil & Gas Technician I
- **11** Health Physicists
- 12 Air Resources Field Representative II
- 13 Associate Industrial Hygienist
- **14** Associate Safety Engineer (Elevators)
- **15** Associate Construction Analyst
- **16** Bay Development Design Analyst
- 17 Construction Supervisor I
- 18 Construction Supervisor II
- Fire & Life Safety Officer II
- 19 (Health Facilities Construction)

### **Financial Services**

- 1 Auditor I
- 2 General Auditor II/III
- 3 Supervising Governmental Auditor I
- 4 Auditing/Auditor Series

5	Auditor II/III
6	Insurance Examiners
7	Corporation Examiner
8	Business Taxes Representative
9	Tax Auditor
10	Program Specialist I, Franchise Tax Board
11	Accountant I
12	Accountant Trainee
13	Accounting Officer
14	Accounting Classes/Series
15	Fiscal Analysts
16	Associate Accounting Analyst
17	Staff Administrative Analyst (AS)
18	Pension Program Series
19	Associate Treasury Program Officer
20	Investment Officer Series
21	Treasury Program Manager II
	Treasury Frogram Manager II
	Planning Services
1	Chief Planning Officer
2	Environmental Planner
2	Environmental Planner Planner I, II (EFS)
3	Planner I, II (EFS)
3	Planner I, II (EFS)
3	Planner I, II (EFS)  Transportation Planner
3 4	Planner I, II (EFS)  Transportation Planner  Administrative Services/Office Management
3 4	Planner I, II (EFS)  Transportation Planner  Administrative Services/Office Management  AGPA
3 4 1 2	Planner I, II (EFS)  Transportation Planner  Administrative Services/Office Management  AGPA  Legal Analyst
3 4 1 2	Planner I, II (EFS)  Transportation Planner  Administrative Services/Office Management  AGPA  Legal Analyst  Senior Legal Analyst
3 4 1 2 3 4	Planner I, II (EFS)  Transportation Planner  Administrative Services/Office Management  AGPA  Legal Analyst  Senior Legal Analyst  Staff Services Analyst
3 4 1 2 3 4 5	Planner I, II (EFS)  Transportation Planner  Administrative Services/Office Management  AGPA  Legal Analyst  Senior Legal Analyst  Staff Services Analyst  Budget Officer -Staff Services Manager I
3 4 1 2 3 4 5 6	Planner I, II (EFS)  Transportation Planner  Administrative Services/Office Management  AGPA  Legal Analyst  Senior Legal Analyst  Staff Services Analyst  Budget Officer -Staff Services Manager I  Staff Services Manager I
3 4 1 2 3 4 5 6 7 8	Planner I, II (EFS)  Transportation Planner  Administrative Services/Office Management  AGPA  Legal Analyst  Senior Legal Analyst  Staff Services Analyst  Budget Officer -Staff Services Manager I  Staff Services Manager I  Chief Administrative Officer  District Sales Representative  Political Reform Consultant I/II, Fair Political
1 2 3 4 5 6 7 8	Planner I, II (EFS)  Transportation Planner  Administrative Services/Office Management  AGPA  Legal Analyst  Senior Legal Analyst  Staff Services Analyst  Budget Officer -Staff Services Manager I  Staff Services Manager I  Chief Administrative Officer  District Sales Representative  Political Reform Consultant I/II, Fair Political  Practices Commission
3 4 1 2 3 4 5 6 7 8 9 10	Planner I, II (EFS)  Transportation Planner  Administrative Services/Office Management  AGPA  Legal Analyst  Senior Legal Analyst  Staff Services Analyst  Budget Officer -Staff Services Manager I  Staff Services Manager I  Chief Administrative Officer  District Sales Representative  Political Reform Consultant I/II, Fair Political  Practices Commission  Administrative Assistant
3 4 1 2 3 4 5 6 7 8 9 10 11	Planner I, II (EFS)  Transportation Planner  Administrative Services/Office Management  AGPA  Legal Analyst  Senior Legal Analyst  Staff Services Analyst  Budget Officer -Staff Services Manager I  Staff Services Manager I  Chief Administrative Officer  District Sales Representative  Political Reform Consultant I/II, Fair Political  Practices Commission  Administrative Assistant  Community Program Specialist I
3 4 1 2 3 4 5 6 7 8 9 10 11 12	Planner I, II (EFS)  Transportation Planner  Administrative Services/Office Management  AGPA  Legal Analyst  Senior Legal Analyst  Staff Services Analyst  Budget Officer -Staff Services Manager I  Staff Services Manager I  Chief Administrative Officer  District Sales Representative  Political Reform Consultant I/II, Fair Political  Practices Commission  Administrative Assistant  Community Program Specialist II
3 4 1 2 3 4 5 6 7 8 9 10 11 12 13	Planner I, II (EFS)  Transportation Planner  Administrative Services/Office Management  AGPA  Legal Analyst  Senior Legal Analyst  Staff Services Analyst  Budget Officer -Staff Services Manager I  Staff Services Manager I  Chief Administrative Officer  District Sales Representative  Political Reform Consultant I/II, Fair Political Practices Commission  Administrative Assistant  Community Program Specialist II  Community Program Specialist III
3 4 1 2 3 4 5 6 7 8 9 10 11 12	Planner I, II (EFS)  Transportation Planner  Administrative Services/Office Management  AGPA  Legal Analyst  Senior Legal Analyst  Staff Services Analyst  Budget Officer -Staff Services Manager I  Staff Services Manager I  Chief Administrative Officer  District Sales Representative  Political Reform Consultant I/II, Fair Political  Practices Commission  Administrative Assistant  Community Program Specialist II

- 16 Associate Business Management Analyst
- 17 Business Services Officer I

# **Property Appraisal & Acquisition**

- 1 Assistant Property Appraiser
- Associate Property Appraiser
- 3 Junior Property Appraiser
- 4 Health Facilities Construction Financing Analyst

**Housing Finance Specialist** 

5 (Rental) & (Management Services)

**Housing Finance Officer** 

6 (Rental) & (Management Services)

### **Personnel Related Services**

- 1 Associate Personnel Analyst
- 2 Personnel Specialist
- 3 Senior Personnel Specialist
- 4 Test Validation & Development Specialist
- 5 Personnel Selection Consultant
- 6 HR Classifications

# **Budget Analysis**

- Financial and Performance Evaluator I
- 2 Associate Management Auditor
- **3** Staff Services Management Auditor
- 4 Telecommunications Analyst
- 5 Associate Management Auditor Series
- 6 Associate Budget Analyst
- 7 Budget Manager
- 8 Assistant Finance Budget Analyst

### **Electronic Information Processing**

- Information Technology Specialist II
- 2 Information Technology Specialist III
- 3 Information Systems Manager
- 4 DPM III
- 5 DPM IV
- 6 Data Processing Manager II
- 7 Assistant Information Systems Analyst
- 8 Associate Information Systems Analyst
- 9 Associate Information Systems Analyst (Specialist)
- **10** Associate Programmer Analyst

11	Instructional Designer (Technology)
12	Programmer
13	Senior Information Systems Analyst (Specialist)
14	Senior Programmer Analyst (Specialist)
15	Staff Information Systems Analyst (Specialist)
16	Staff Programmer Analyst (Specialist)
<b>17</b>	Systems Software Specialist
18	Systems Software Specialist II (Technical)
19	Systems Software Specialist III (Supervisory)
20	Programmer Analyst
21	Senior Information Systems Analyst
22	Staff Information Systems Analyst
23	Staff Information/Programmer Analyst
24	Information Technology Classes/Series/Classifications
25	Informational Systems Technician
_	Actuarial, Research & Statistics
1	Actuarials (Statisticians)
2	Research Analyst
3	Research Analyst I/II (Demography)
_	
4	Research Program Specialist (social behavioral)
5	Research Program Specialist I (GIS)
5 6	Research Program Specialist I (GIS)  Research Program Specialist I/II
5 6 7	Research Program Specialist I (GIS)  Research Program Specialist I/II  Research Scientist -All
5 6	Research Program Specialist I (GIS)  Research Program Specialist I/II
5 6 7	Research Program Specialist I (GIS)  Research Program Specialist I/II  Research Scientist -AII  Research Scientist Supervisor I
5 6 7 8	Research Program Specialist I (GIS)  Research Program Specialist I/II  Research Scientist -AII  Research Scientist Supervisor I  Public Relations, Information, & Publications
5 6 7 8	Research Program Specialist I (GIS)  Research Program Specialist I/II  Research Scientist -AII  Research Scientist Supervisor I  Public Relations, Information, & Publications  Chief Information Officer
5 6 7 8	Research Program Specialist I (GIS)  Research Program Specialist I/II  Research Scientist -AII  Research Scientist Supervisor I  Public Relations, Information, & Publications
5 6 7 8	Research Program Specialist I (GIS)  Research Program Specialist I/II  Research Scientist -AII  Research Scientist Supervisor I  Public Relations, Information, & Publications  Chief Information Officer
5 6 7 8	Research Program Specialist I (GIS) Research Program Specialist I/II Research Scientist -AII Research Scientist Supervisor I  Public Relations, Information, & Publications Chief Information Officer Aviation Consultant
5 6 7 8	Research Program Specialist I (GIS)  Research Program Specialist I/II  Research Scientist -AII  Research Scientist Supervisor I  Public Relations, Information, & Publications  Chief Information Officer  Aviation Consultant  Legal
5 6 7 8 1 2	Research Program Specialist I (GIS) Research Program Specialist I/II Research Scientist -AII Research Scientist Supervisor I  Public Relations, Information, & Publications  Chief Information Officer  Aviation Consultant  Legal  Staff Counsel

Deputy State Public Defender
 Industrial Relations Counsel I
 Industrial Relations Counsel II
 Industrial Relations Counsel III
 Industrial Relations Counsel IV

5 Attorneys

11 FPPC Counsel/Counsel Enforcement **12** Administrative Law Judge 13 Presiding Administrative Law Judge **14** Hearing Officer 15 Hearing Officer I, FEHC **Mechanical & Construction Trades** 1 State Park Equipment Operator Water and Power Dispatcher 3 Senior Water and Power Dispatcher 4 Hydroelectric Plant Electrician I 5 Hydroelectric Plant Operator Office Building Manager Series 6 (Varies by Location) 7 Stationary Engineer 8 Water & Sewer Plans Supervisor 9 Caltrans Heavy Equipment Mechanic **10** Heavy Equipment Mechanic 11 Caltrans Electrical Technician **12** Telecommunications Technician Auto Emission Test Specialist I **Medicine & Medical Subsidiaries** 1 Physician/Surgeon 2 Psychiatrist (Senior) Public Health Medical Officer II and III Medical Consultant I (Psych) 5 Medical Consultant I (Various) Medical Consultants 7 Medical Director 8 Public Health Microbiologists 9 Laboratory Field Examiners **10** Pharmaceutical Consultants 11 Pharmacist I/II 12 Supervising Toxicologist (Managerial) 13 Associate Toxicologist Staff Toxicologist Senior Toxicologist

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Chemists

	Nursing & Therapeutic Services		
1	LVN		
2	Supervising Registered Nurse		
3	Nurse Consultants		
4	RN		
5	Psychiatric Technician (and related classes)		
6	6 Nursing Education Consultants (Salary issues)		
7	7 Nurse Evaluators		
8	8 Rehabilitation Therapist		
9	9 Activity Coordinator		
10	Respiratory Care Practitioner		
11	Supervising Rehabilitation Therapist		
	State Emergency Disaster Program		
1	Assistant Industrial Hygienist		
2	Coordinator/Sr. Coordinator (Law Enforcement)		
3	Coordinator/Sr. Coordinator (Fire Services)		
	Durate ative Compiese & Dublic Cofety		
1	Protective Services & Public Safety  Warden		
	Wurden		
2	Warden Cadet		
2	Warden Cadet State Fair Police Officer		
2 3 4	Warden Cadet  State Fair Police Officer  Law Enforcement Consultant I/II		
3	State Fair Police Officer  Law Enforcement Consultant I/II		
3 4	State Fair Police Officer  Law Enforcement Consultant I/II  Investigator Series		
3 4 5	State Fair Police Officer  Law Enforcement Consultant I/II		
3 4 5 6	State Fair Police Officer  Law Enforcement Consultant I/II  Investigator Series  Investigator, DMV		
3 4 5 6 7	State Fair Police Officer  Law Enforcement Consultant I/II  Investigator Series  Investigator, DMV  Senior Special Investigator		
3 4 5 6 7 8	State Fair Police Officer  Law Enforcement Consultant I/II Investigator Series Investigator, DMV Senior Special Investigator Criminal Investigator		
3 4 5 6 7 8 9	State Fair Police Officer  Law Enforcement Consultant I/II  Investigator Series  Investigator, DMV  Senior Special Investigator  Criminal Investigator  Lottery Agent		
3 4 5 6 7 8 9	State Fair Police Officer  Law Enforcement Consultant I/II Investigator Series Investigator, DMV Senior Special Investigator Criminal Investigator Lottery Agent Special Investigator		
3 4 5 6 7 8 9 10 11	State Fair Police Officer  Law Enforcement Consultant I/II  Investigator Series  Investigator, DMV  Senior Special Investigator  Criminal Investigator  Lottery Agent  Special Investigator  Investigator I/II/III, Fair Political Practices Commission		
3 4 5 6 7 8 9 10 11 12	State Fair Police Officer  Law Enforcement Consultant I/II  Investigator Series  Investigator, DMV  Senior Special Investigator  Criminal Investigator  Lottery Agent  Special Investigator  Investigator I/II/III, Fair Political Practices Commission  Fraud Investigators		
3 4 5 6 7 8 9 10 11 12	State Fair Police Officer  Law Enforcement Consultant I/II  Investigator Series  Investigator, DMV  Senior Special Investigator  Criminal Investigator  Lottery Agent  Special Investigator  Investigator I/II/III, Fair Political Practices Commission  Fraud Investigators  Investigator I		
3 4 5 6 7 8 9 10 11 12 13	State Fair Police Officer  Law Enforcement Consultant I/II  Investigator Series  Investigator, DMV  Senior Special Investigator  Criminal Investigator  Lottery Agent  Special Investigator  Investigator I/II/III, Fair Political Practices Commission  Fraud Investigator I  Investigator I		
3 4 5 6 7 8 9 10 11 12 13 14	State Fair Police Officer  Law Enforcement Consultant I/II  Investigator Series  Investigator, DMV  Senior Special Investigator  Criminal Investigator  Lottery Agent  Special Investigator  Investigator I/II/III, Fair Political Practices Commission  Fraud Investigators  Investigator I  Investigator II  Investigator Trainee		
3 4 5 6 7 8 9 10 11 12 13 14 15 16	State Fair Police Officer  Law Enforcement Consultant I/II  Investigator Series  Investigator, DMV  Senior Special Investigator  Criminal Investigator  Lottery Agent  Special Investigator  Investigator I/II/III, Fair Political Practices Commission  Fraud Investigators  Investigator I  Investigator II  Investigator Trainee  Enforcement Representative - Field Office Locations		
3 4 5 6 7 8 9 10 11 12 13 14 15 16	State Fair Police Officer  Law Enforcement Consultant I/II  Investigator Series  Investigator, DMV  Senior Special Investigator  Criminal Investigator  Lottery Agent  Special Investigator  Investigator I/II/III, Fair Political Practices Commission  Fraud Investigators  Investigator I  Investigator II  Investigator Trainee  Enforcement Representative - Field Office Locations  Program Representative III (Sup) (Salary Issues)		

	Social Security & Rehab Services
1	Industrial Hygiene Specialist
2	Social Services Consultant II
3	Adoptions Specialist
4	Deputy Labor Commissioner I
5	Regional Director
6	Field Examiner
7	Social Services Consultant III
8	Deputy Inspector General, In charge
9	Special Assistant Inspector General
10	Senior Assistant Inspector General
11	Support Service Assistant (ASL - Interpreter)
12	Psychologist
13	Psychologist, SPB
14	Clinical Social Workers
	CEA's
	CEA's